

2013 SCHC BUDGET

Beginning Balance on 1/1/2013 \$19,459.13

INCOME

Raffle	3,500
ACTHA Ride/Other fund Raiser	500
2013 Expo (net)	1,035
Sponsors	5,000
Dues	4,000
Weblinks	150
Merchandise sold	1,500
Donations	250
Trail Ride	250

TOTAL INCOME 16,185.00

EXPENSE

Newsletters	4,000
Merchandise for re-sale	2,000
Advertising	1,500
Printing/Postage	750
Website	225
Donations/Memberships	
ECLR	100
AHC	350
BHCA	100
LNA	250
4-H Jamboree	200
FFA Judge	250
Other	500
	1,750
Committees	
Trails	1,000
H Welfare	2,000
Membership	200
Youth	500
Other	250
	3,950
District Events*	500
Conferences	500
Officer/Director Expense	500
Supplies & Miscellaneous	250
Flowers/Memorials	75

TOTAL EXPENSE 16,000.00

Year-end projected balance \$19,644.13

*District 1 is the only one making a budget request - \$350